



OFFICE OF THE
Advisory Board
TOWN HALL
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February 19, 2013

Present: Joe Dean, Ron Mikol, Kevin Welch, Harold Simmons
Absent: Dana Metzler, Christine Muir

Meeting opened at 7:03PM

Town Clerk FY14 Budget Request

Town Clerk, Carol Skerrett presented her budget. She stated the following; on the revenue side there is no more money from the civil penalties for marijuana due to a recent court ruling. There are no more dog fines either, as the current dog officer will not enforce and the police do not want to dedicate a resource. The rest of the budget was discussed with no issues.

Tax Collector-Treasurer FY14 Budget Request

Tax Collector-Treasurer, Bonnie Ricardelli presented her budget showing a 17% increase in postage. She stated she expects this to go down next year. The fire truck debt will expire this fiscal year. Bonnie explained the issue with the Henry property and fire truck payment mix up (FY13 vs FY14). There will be an employee retiring and is requesting \$400.00 unused sick time pay; will need to get a Town Meeting vote at Special Town Meeting. Finally, Bonnie stated we would have the financial resources to cover the interim town accountant.

Library FY14 Budget Request

Library Director, MaryBeth Pallis worked with the Advisory Bd. to clear up some questions on the spreadsheet. Submitted budget was reviewed and loaded onto spreadsheet.

Transfer Requests

No one from the Board of Health could attend the meeting to discuss their transfer request, so it remains on hold.

GDRSD budget update

Ron attended a meeting with the school committee to discuss the current budget request and listen to the technical advisors on the rationale for the infrastructure upgrade. Apparently, no one from Groton or Dunstable municipal boards received an invitation.

We adjourned at 8:29 p.m.

Kevin Welch
Joseph P. Dean
Harold K. Simmons
Dana J. Metzler